

ELEMENTARY: 2016-17 Analysis: Equitable Distribution of Staffing

Reflects 2016-17 Data

School Programs	Enrollment Demographics			Ethnicity										School Support Level	Admin	Regular Education (4K-Grade 5, Reach, Specials)						Student Services					Special Education				OMGE (ESL, BRT, BRS)		Total Staff (Incl. Admin, Clerical, Teacher, EA, BRS)	Students (FTE) per Total Staff							
4K	DII/DBE	AGR	Total Est Enrollment FY17 (4K factored at 60%)	Free or Reduced-Price Meals	Special Education	English-Language Learner	African-American	Asian	Hispanic	Native American	Multiracial	Pacific Islander	White	Administrators	Clerical	Regular Ed (4K-Grade 5, Specials)	Interventionist/MTSS	IRT/LC	Regular Ed (EA, EA Clerical, Reading/Math, Noon, Parent Liaison)	Students (FTE) per Regular Ed Staff (Teacher/EA)	Psychologist	Social Worker	PBS Coach	Nurse	Nursing Assistant	BEA	Students (FTE) per Student Svcs Staff (Teacher, EA)	Special Ed (CC, OT, PT, SL, OTA)	Special Ed Assists	Students (FTE) per Special Ed Staff (Teacher/EA)	OMGE (ESL, BRT, BRS)	Students (FTE) per OMGE Staff	Total Staff	Students (FTE) per Total Staff							
Allis				475	74%	16%	33%	29%	8%	31%	1%	12%	0%	19%							2.00	1.00	34.90	1.20	1.00	3.36	11.74	1.00	1.00	0.74	0.60	0.75	0.94	94.47	7.98	7.28	31.13	6.42	73.99	70.16	6.77
Chavez				638	28%	12%	27%	7%	12%	19%	0%	8%	0%	54%							2.00	1.80	36.80	0.50	1.00	2.66	15.58	0.70	0.80	0.50	0.60	0.63	-	197.83	8.18	5.54	46.54	6.16	103.54	67.86	9.40
Crestwood				352	37%	12%	23%	14%	7%	19%	0%	8%	0%	52%							1.00	1.00	24.50	2.00	1.00	1.50	12.14	0.50	0.50	0.70	0.40	0.55	0.88	99.72	5.55	2.90	41.62	2.97	118.60	45.95	7.66
Elvehjem				436	34%	12%	10%	11%	3%	12%	1%	13%	0%	59%							1.00	1.00	25.60	0.50	1.00	2.05	14.96	0.70	0.70	0.30	0.40	0.65	1.27	108.59	6.20	3.91	43.13	1.48	293.80	46.76	9.32
Emerson				392	53%	14%	17%	19%	6%	11%	0%	17%	0%	47%							1.00	1.00	28.20	1.50	1.00	2.98	11.64	0.70	1.00	0.80	0.40	0.73	-	108.14	6.08	4.67	36.49	4.13	94.96	54.17	7.24
Falk				338	76%	18%	34%	31%	9%	28%	0%	13%	0%	18%							1.00	1.00	21.85	1.90	1.10	4.08	11.68	1.00	1.00	1.40	0.50	0.63	0.90	62.30	8.35	7.29	21.61	5.23	64.68	57.23	5.91
Franklin				368	23%	4%	17%	8%	7%	10%	0%	7%	0%	68%							1.00	1.00	21.70	0.50	1.00	2.10	14.55	0.30	0.70	0.50	0.30	0.63	-	151.75	2.85	1.03	94.82	2.47	149.11	36.07	10.20
Glendale				488	68%	16%	42%	23%	6%	39%	1%	7%	0%	25%							1.00	1.00	34.15	2.10	1.56	4.82	11.45	1.00	1.10	1.30	0.70	0.78	1.68	74.45	17.33	5.22	21.64	5.89	82.88	79.63	6.13
Gompers				234	56%	9%	31%	20%	9%	18%	0%	9%	0%	44%							1.00	1.00	18.90	0.50	1.30	1.09	10.74	0.40	0.50	0.80	0.30	-	0.99	78.26	4.15	3.14	32.11	3.74	62.50	37.81	6.19
Hawthorne				372	67%	12%	46%	25%	16%	26%	0%	11%	0%	21%							1.00	1.00	26.65	0.60	2.00	2.21	11.83	0.90	0.90	1.00	0.50	0.83	1.00	72.56	6.15	2.09	45.15	7.40	50.24	54.23	6.86
Huegel				495	43%	12%	18%	19%	5%	16%	0%	10%	0%	50%							1.00	1.00	33.25	1.60	1.00	2.98	12.75	1.00	1.00	0.60	0.50	0.63	0.50	117.16	7.10	5.08	40.64	3.47	142.73	60.71	8.15
Kennedy				482	43%	10%	17%	17%	5%	11%	0%	12%	0%	54%							2.00	1.00	29.95	0.40	0.90	2.52	14.27	0.65	1.00	0.45	0.50	0.75	1.48	99.73	5.85	4.46	46.74	2.98	161.53	54.90	8.78
Lakeview				254	70%	16%	34%	22%	16%	17%	0%	14%	0%	31%							1.00	1.00	20.35	1.20	1.00	1.13	10.73	0.60	0.60	1.25	0.30	0.68	-	74.16	4.45	3.61	31.53	3.97	64.01	41.12	6.18
Lapham				221	37%	8%	16%	15%	2%	10%	1%	12%	0%	60%							1.00	1.00	14.75	0.60	1.00	0.35	13.23	0.10	0.90	0.50	0.30	0.48	-	97.14	4.10	4.26	26.45	1.48	148.92	30.81	7.17
Leopold				676	65%	11%	42%	26%	4%	41%	0%	7%	0%	22%							2.00	2.00	48.10	5.40	2.00	3.23	11.51	1.00	1.50	1.20	0.90	0.88	1.63	95.17	8.78	6.59	44.00	7.42	91.11	92.62	7.30
Lincoln				426	57%	11%	45%	13%	12%	35%	0%	9%	0%	31%							1.00	1.00	28.00	1.00	1.80	4.40	12.10	0.70	0.90	0.50	0.60	0.63	-	128.12	5.65	2.80	50.41	6.39	66.69	55.36	7.69
Lindbergh				171	67%	14%	29%	19%	13%	21%	0%	12%	0%	35%							1.00	1.00	14.55	1.20	1.00	2.03	9.10	0.50	0.50	0.45	0.40	0.63	0.99	49.35	3.65	2.74	26.76	3.44	49.77	34.07	5.02
Lowell				336	39%	10%	17%	14%	2%	15%	0%	8%	0%	60%							1.00	1.28	24.65	1.30	1.00	1.02	12.01	0.90	0.80	0.20	0.40	0.85	0.99	81.16	4.15	3.27	45.31	2.47	136.14	44.27	7.59
Marquette				200	38%	18%	16%	15%	3%	14%	1%	10%	0%	58%							1.00	1.00	11.75	0.53	0.81	1.77	13.46	0.40	0.40	0.20	0.20	-	0.50	117.65	4.99	2.80	25.69	0.98	203.25	27.33	7.32
Mendota				318	77%	10%	19%	42%	7%	14%	0%	13%	0%	24%							1.00	1.00	22.55	1.50	1.50	3.61	10.91	1.00	0.70	1.30	0.60	0.68	1.79	52.45	4.55	3.53	39.34	3.47	91.70	48.77	6.52
Midvale				452	57%	11%	45%	14%	11%	32%	0%	7%	0%	36%							1.00	1.00	35.83	1.60	1.00	2.15	11.14	0.50	0.90	1.33	0.50	0.65	1.38	86.10	5.44	4.90	43.72	7.87	57.42	66.05	6.84
Muir				408	41%	12%	35%	20%	20%	12%	1%	10%	0%	38%							1.00	1.00	27.40	0.50	1.00	2.04	13.19	0.50	0.80	0.20	0.40	0.55	0.54	136.45	6.90	4.92	34.53	4.47	91.32	52.21	7.81
Nuestro Mundo				305	56%	9%	56%	4%	1%	63%	0%	4%	0%	29%							1.00	1.00	20.00	1.00	1.00	1.53	12.96	1.00	0.60	0.40	0.40	0.50	0.18	99.03	2.95	1.76	64.80	3.47	87.95	36.79	8.29
Olson				430	34%	11%	21%	20%	12%	9%	0%	7%	0%	51%							1.00	1.00	26.30	0.60	1.00	1.29	14.73	0.50	0.70	0.70	0.40	0.65	1.04	107.88	4.98	5.28	41.93	2.48	173.11	47.92	8.97
Orchard Ridge				313	62%	15%	22%	31%	6%	19%	0%	12%	0%	32%							1.00	1.00	24.80	1.50	1.00	2.90	10.37	0.60	0.80	1.10	0.40	-	1.51	70.98	4.88	4.40	33.74	2.47	126.82	48.35	6.47
Randall				353	23%	13%	15%	6%	7%	11%	0%	9%	0%	68%							1.00	1.00	18.90	0.70	1.00	0.75	16.53	0.40	0.40	0.30	0.30	0.50	-	185.79	5.09	4.25	37.82	2.47	143.03	37.05	9.53
Sandburg				449	62%	14%	47%	16%	5%	43%	0%	10%	0%	26%							1.00	1.81	34.15	1.00	1.00	1.98	11.78	1.00	0.70	1.30	0.50	0.75	1.99	72.00	7.25	5.87	34.23	5.97	75.23	66.26	6.78
Schenk				447	66%	12%	30%	26%	6%	25%	1%	11%	0%	31%							1.00	1.00	28.20	2.20	1.00	1.85	13.44	0.80	1.00	1.50	0.45	-	1.44	86.13	4.75	6.03	41.48	4.47	100.04	55.68	8.03
Shorewood				479	29%	3%	46%	7%	32%	8%	0%	11%	0%	41%							1.00	1.00	27.10	0.50	1.00	2.07	15.62	0.50	0.50	0.30	0.30	0.50	0.54	181.44	2.30	1.11	140.47	9.75	49.11	48.47	9.88
Stephens				555	43%	13%	43%	9%	15%	29%	0%	6%	0%	40%							2.00	1.00	34.60	0.80	1.00	3.11	14.05	0.70	0.80	0.20	0.50	0.63	1.13	140.47	9.75	4.69	38.42	6.42	86.45	67.33	8.24
Thoreau				418	45%	14%	29%	13%	2%	22%	0%	6%	0%	55%							1.00	1.00	28.30	1.00	1.00	2.77	12.64	0.50	0.70	0.20	0.50	0.60	1.60	102.05	4.45	4.29	47.82	5.42	77.12	53.33	7.84
Van Hise				391	13%	8%	28%	5%	18%	6%	1%	10%	0%	61%							1.00	1.00	23.60	0.50	1.00	1.28	14.82	0.50	0.50	0.20	0.30	-	-	260.67	4.05	2.93	56.03	5.19	75.28	42.05	9.30
Total				12,672	49%	12%	30%	18%	9%	21%	0.2%	10%	0%	42%							37.00	34.88	850.34	37.93	35.97	73.61	12.74 Ave.	21.55	24.90	22.42	14.35	17.65	26.86	109.04 Ave.	188.85	132.62	43.94 Ave.	142.41	106.03 Ave.	1,661.34	7.67 Ave.

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School Support Level

Light Touch
Moderate
Intensive

MIDDLE SCHOOL: 2016-17 Analysis: Equitable Distribution of Staffing

	Programs			Enrollment Demographics			Ethnicity							
	School Support Level	Title I	DL/DBE	Total Est Enrollment FY17	Free or Reduced-Price Meals	Special Education	English-Language Learner	African-American	Asian	Hispanic	Native American	Multiracial	Pacific Islander	White
Badger Rock				91	77%	27%	35%	26%	3%	35%	0%	19%	0%	18%
Black Hawk				423	67%	17%	32%	26%	10%	21%	1%	10%	0%	32%
Cherokee				556	59%	17%	37%	20%	5%	31%	0%	8%	0%	36%
Hamilton				785	17%	9%	18%	6%	14%	7%	0%	8%	0%	64%
Jefferson				505	42%	15%	29%	20%	15%	21%	0%	6%	0%	38%
O'Keefe				464	47%	18%	22%	18%	7%	17%	0%	8%	0%	49%
Sennett				659	66%	19%	36%	19%	5%	35%	0%	11%	0%	29%
Sherman				453	64%	19%	35%	25%	8%	29%	0%	10%	0%	28%
Spring Harbor				266	34%	16%	19%	13%	15%	18%	0%	8%	0%	46%
Toki				580	39%	14%	19%	19%	7%	18%	0%	5%	0%	51%
Whitehorse				465	53%	16%	17%	19%	5%	15%	0%	12%	0%	48%
Wright				254	78%	18%	51%	23%	6%	48%	1%	9%	0%	12%
				5,501	54% Ave.	17% Ave.	29% Ave.	20% Ave.	8% Ave.	25% Ave.	0.2% Ave.	10% Ave.	0.1% Ave.	38% Ave.
				Total										

School Support Level

Light Touch
Moderate
Intensive

Admin	Regular Education (Grade 6-8)							Student Services							Special Education			OMGE (ESL, BRT, BRS)		Total Staff (Incl. Admin, Clerical, Teacher, EA, BRS)	Students (FTE) per Total Staff	
	Administrators	Clerical	Regular Ed (Classroom, Dean, etc)	Interventionist/MTSS	AVID	IRT/LC	Regular Ed (EA, EA Clerical, Reading/Math, Noon, Parent Liaison)	Students (FTE) per Regular Ed Staff (Teacher/EA)	Psychologist	Social Worker	PBS Coach	Guidance Counselor	Nurse	Nursing Assistant	BEA	Students (FTE) per Student Svcs Staff (Teacher, EA)	Special Ed (CC, OT, PT, SL, OTA)	Special Ed Assis	Students (FTE) per Special Ed Staff (Teacher/EA)			OMGE (ESL, BRT, BRS)
1.00	0.49	4.13	0.00	0.00	0.24	0.00	20.82	0.40	0.40	0.50	0.30	0.10	0.50	0.00	41.36	1.85	1.44	27.63	0.74	122.64	12.10	7.52
1.50	1.00	22.85	1.75	0.90	1.00	0.85	15.47	0.80	1.00	1.00	1.00	0.50	0.88	0.80	70.79	7.30	5.64	32.69	3.95	107.03	52.72	8.02
2.00	2.00	27.79	2.40	0.70	1.00	0.85	16.98	1.00	0.90	1.00	1.00	0.70	0.75	0.72	91.60	9.68	9.65	28.77	5.92	93.92	68.06	8.17
2.00	2.00	48.70	0.50	0.80	1.50	1.70	14.76	0.50	1.00	1.00	1.80	0.50	0.88	0.00	138.33	7.83	3.53	69.14	2.73	287.97	76.95	10.20
2.00	1.65	29.80	0.50	0.70	1.00	0.58	15.50	0.80	1.00	1.00	1.00	0.60	0.70	0.00	99.02	10.40	4.74	33.36	3.47	145.62	59.93	8.43
1.00	2.00	27.34	1.82	0.70	1.00	0.30	14.89	1.00	1.00	1.00	1.00	0.50	0.88	0.00	86.33	9.15	8.37	26.48	2.00	232.00	59.06	7.86
3.00	1.91	39.90	2.40	0.90	1.00	0.85	14.63	1.00	1.60	1.00	0.70	0.70	0.88	0.86	97.86	18.50	9.35	23.66	5.44	121.23	89.98	7.32
1.00	1.00	23.47	2.00	1.00	1.13	2.32	15.14	1.00	0.90	1.00	1.00	0.55	0.70	0.72	77.17	10.40	2.84	34.22	4.45	101.75	55.48	8.17
1.00	1.00	16.80	0.50	0.70	1.00	0.38	13.73	0.40	0.40	1.00	1.00	0.30	0.35	0.00	77.10	6.45	1.62	32.98	0.74	358.49	33.64	7.91
2.00	2.00	33.88	1.00	0.70	1.50	0.00	15.64	1.00	1.00	1.00	0.80	0.60	0.88	0.00	109.95	8.90	7.07	36.32	2.97	195.42	65.29	8.88
1.00	1.40	26.96	0.50	0.70	1.00	0.58	15.63	1.00	0.99	1.00	1.00	0.45	0.88	0.00	87.57	7.46	6.94	32.30	2.47	188.41	54.32	8.56
1.00	1.00	16.25	1.90	0.70	1.00	0.70	12.36	0.70	0.90	0.50	0.80	0.40	0.50	0.94	53.61	5.50	3.50	28.24	3.47	73.24	39.75	6.39
18.50	17.45	317.87	15.27	8.50	12.37	9.11	15.46	9.60	11.09	11.00	11.40	5.90	8.75	4.04	85.89	103.41	64.68	33.82	38.34	168.98	667.26	8.12
Total	Total	Total	Total	Total	Total	Total	Ave	Total	Total	Total	Total	Total	Total	Total	Ave.	Total	Total	Ave.	Total	Ave.	Total	Ave.

HIGH SCHOOL: 2016-17 Analysis: Equitable Distribution of Staffing

Does not include Capitol High Altinate Programs

	School Support Level	Enrollment Demographics				Ethnicity							
		Total Est Enrollment FY17	Free or Reduced-Price Meals	Special Education	English-Language Learner	African-American	Asian	Hispanic	Native American	Multiracial	Pacific Islander	White	
East	Intensive	1598	54%	18%	27%	26%	8%	20%	1%	8%	0%	37%	
LaFollette	Moderate	1542	53%	20%	27%	22%	5%	22%	0%	10%	0%	40%	
Memorial	Light Touch	1941	34%	15%	21%	15%	13%	15%	0%	7%	0%	51%	
West	Light Touch	2200	33%	15%	23%	12%	9%	19%	0%	6%	0%	54%	
Shabazz	Intensive	103	28%	17%	7%	6%	0%	13%	0%	12%	0%	68%	
		7,384	40%	17%	21%	16%	7%	18%	0.2%	9%	0%	50%	
		Total	Ave.	Ave.	Ave.	Ave.	Ave.	Ave.	Ave.	Ave.	Ave.	Ave.	

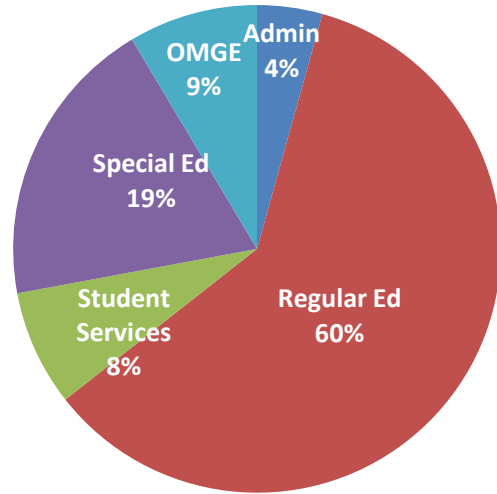
School Support Level

- Light Touch
- Moderate
- Intensive

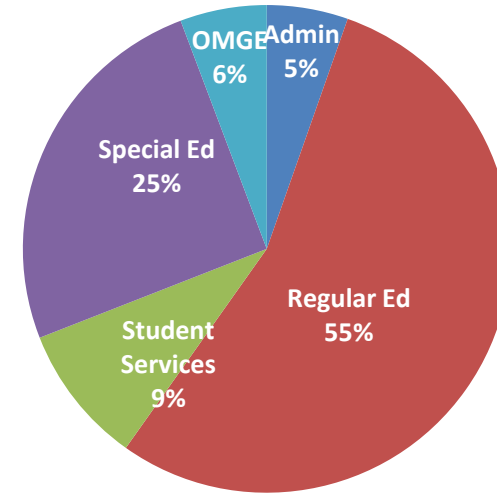
	Admin			Regular Education (Grade 9-12)						Student Services							Special Education			OMGE		Total Staff (Incl: Admin, Clerical, Teacher, EA, BRS)	Students (FTE) per Total Staff	
	Administrators	Clerical	Athletic Director	Regular Ed (Classroom, Dean)	AVID	Interventionist/MTSS	IRT/LC	Regular Ed (EA, EA Clerical, Noon, Parent Liaison)	Students (FTE) per Regular Ed Staff (Teacher/EA)	Psychologist	Social Worker	PBS Coach	Guidance Counselor	Nurse	Nursing Assistant	BEA	Students (FTE) per Student Svcs Staff (Teacher, EA)	Special Ed (CC, OT, PT, SL, OTA)	Special Ed Assts	Students (FTE) per Special Ed Staff (Teacher/EA)	OMGE (ESL, BRT, BRS)			Students (FTE) per OMGE staff
East	5.00	7.69	1.00	79.55	3.20	0.00	2.20	0.00	18.81	2.00	2.00	2.00	5.60	1.40	0.94	1.75	101.87	28.70	16.56	35.30	12.39	129.00	171.98	9.29
LaFollette	5.00	6.75	1.00	71.31	2.80	0.85	2.20	3.31	19.16	2.00	2.00	1.00	5.30	1.30	0.94	0.00	122.99	35.44	21.91	26.89	9.92	155.44	173.03	8.91
Memorial	5.00	6.20	1.00	91.79	2.40	1.00	2.20	3.10	19.32	2.00	2.80	0.00	6.54	1.30	0.94	0.00	142.96	28.96	17.58	41.70	6.80	285.36	179.61	10.81
West	5.00	7.80	1.00	98.10	2.20	1.00	2.40	4.31	20.37	1.50	3.00	0.64	7.40	1.40	0.94	0.00	147.85	25.45	24.24	44.27	11.89	185.06	198.27	11.10
Shabazz	1.00	1.40	0.00	10.90	0.00	0.00	0.50	0.17	8.90	0.40	1.00	0.00	0.50	0.15	0.00	0.00	50.24	2.00	0.00	51.50	0.30	343.33	18.32	5.62
	21.00	29.84	4.00	351.65	10.60	2.85	9.50	10.89	17.31	7.90	10.80	3.64	25.34	5.55	3.75	1.75	113.18	120.55	80.29	39.93	41.30	219.64	741.20	9.15
	Total	Total	Total	Total	Total	Total	Total	Total	Ave	Total	Total	Total	Total	Total	Total	Total	Ave.	Total	Total	Ave.	Total	Ave.	Total	Ave.

2016-2017 Equitable Distribution of Staffing - Pie Chart by Level

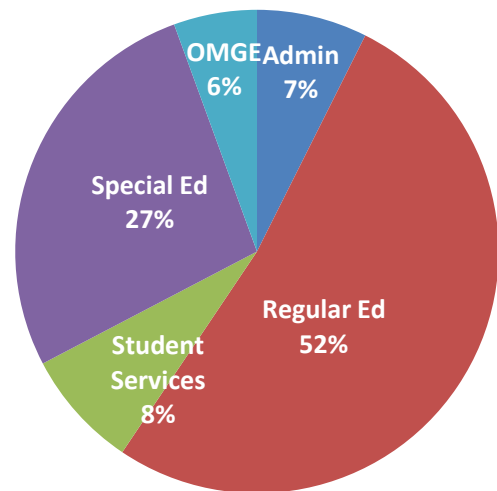
Elementary



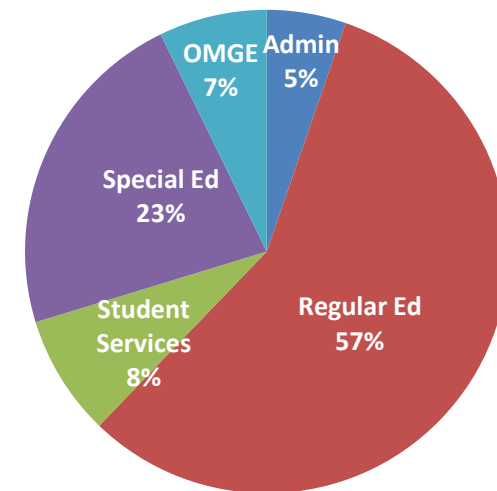
Middle



High



All Levels



Administrators	76.500
Clerical	82.173
Athletic Director	4.000
Regular Ed (Classroom, Dean)	1,519.851
AVID	19.100
Interventionist/MTSS	56.047
IRT/LC	57.844
Regular Ed (EA, EA Clerical, Noon, Parent Liaison)	93.604
Psychologist	39.049
Social Worker	46.787
PBS Coach	37.057
Guidance Counselor	36.740
Nurse	25.800
Nursing Assistant	30.150
BEA	32.648
Special Ed (CC, OT, PT, SL, OTA)	412.814
Special Ed Assts	277.591
OMGE(ESL, BRT, BRS)	222.052
Total Staff (incl. Admin, Clerical, Teacher, EA, BRS)	3,069.807